

EDUCATION IMPROVEMENT GRANT 2019-2020

SCHOOL	Bro Idris
SIGNATURE OF HEADTEACHER	Jano Owen
DATE	November 2019

School allocation of Education Improvement Grant	£	Actions / Desirable impact
EIG - Foundation Phase	£104,296.00	
EIG - Other	£30,542	
EIG - Total	£134,838.00	
School use of Education Improvement Grant:	(Estimate of costs based on 2018/2019 expenditure)	
Working towards Foundation Phase ratios	£20,000	A classroom assistant in every class ensuring more assistance in the larger classes.
Improve learning and teaching	£15,000	Ensure suitable courses and qualifications for every pupil in order to raise standards
Tackle the barriers that prevent learners from learning and improve inclusion	£8,000	Create an alternative time-table for vulnerable pupils at yr Hafan and offer varied TRAC activities to encourage them to succeed.
Improve leadership	£23,000	Training for every leader in order that they are confident to develop their learning and teaching practices and have the confidence to hold others accountable for standards.
Improve the provision for learners and the commitment of learners.	£8,000	Learning and teaching training and develop the skills of all staff - impact to be seen in lesson observations and in the books.
Improve literacy outcomes	£8,000	Additional support for learners to attain Level 5+ in the main indicators in KS3, and A*-C in the main indicators in KS4 - use Senior Assistants at the school for intervention sessions. L5+ increase in language in KS3 and literacy standards increasing in KS4.
Improve numeracy outcomes	£8,000	Additional support for learners to attain Level 5+ in the main indicators in KS3, and A*-C in the main indicators in KS4 - use Senior Assistants at the school for intervention sessions. L5+ increase in

		mathematics in KS3 and mathematics standards and numeracy increasing in KS4.
Improve Digital Competency outcomes	£8,000	Map digital competency opportunities across the curriculum and secure rich, varied experiences to enable every pupil to be digitally competent by the end of their time at YBI. Create pupils that have been appropriately prepared for their future in a world where technology is rapidly developing.
Improve science outcomes	£8,000	Additional support for learners to attain Level 5+ in the main indicators in KS3, and A*-C in the main indicators in KS4 - identify target groups and plan appropriate intervention sessions for individuals. L5+ increase in language in KS3 and science standards increasing in KS4.
Improve outcomes for pupils who receive FSM and close the gap between pupils who receive FSM and those who do not	£5,000	Buy in expertise and a company to raise confidence to work with pupils to aim higher e.g. educational visits such as Mair Tomos Ifans (Foundation Phase), Talk the Talk (KS3) and revision support workshops (KS4). Additional support for FSM learners - impact to be seen in KS3, however further work to be done in KS4.
Effective professional workforce	£4,000	Learning and teaching training and develop the skills of all staff - impact to be seen in lesson observations and in the books.
Qualifications that are respected nationally and internationally	£8,000	Evaluate the curriculum to ensure that suitable, varied options and courses are offered to all pupils at the school, especially in KS4.
Leaders working together in a self-improvement system	£12,000	Meirionnydd Leaders meet together to plan in order to improve and share good practice.
Total Grant allocated	£135,000.00	